4-C Foods, Inc. Consolidated Edison Co. 600 Fountain Ave, ENT Acct # 69-6111-0549-0000-0 Rate EL-9 General Large Date Use Demand

** Now Servied by (2x) 150 kW units **

EL-9 Gener	al Large				
Use	Demand		Cost		Billing
Total	Peak		Peak Demand		Total
(kWh)	(kW)	(\$)	(\$)	(\$)	(\$)
58,800	270.0	\$6,350.40	\$4,041.90	\$10,392.30	\$10,392.30
58,800	258.0	\$6,026.40	\$3,862.26	\$9,888.66	\$9,888.66
58,800	252.0	\$6,350.40	\$3,772.44	\$10,122.84	\$10,122.84
69,000	282.0	\$7,452.00	\$4,221.54	\$11,673.54	\$11,673.54
78,600	294.0	\$8,488.80	\$4,401.18	\$12,889.98	
100,200	306.0	\$10,821.60	\$4,580.82	\$15,402.42	\$15,402.42
97,800	330.0	\$10,562.40	\$4,940.10	\$15,502.50	\$15,502.50
81,000	258.0	\$8,748.00	\$3,862.26	\$12,610.26	\$12,610.26
77,400	270.0	\$8,359.20	\$4,041.90	\$12,401.10	\$12,401.10
64,200	288.0	\$6,933.60	\$4,311.36	\$11,244.96	\$11,244.96
63,600	270.0	\$6,868.80	\$4,041.90	\$10,910.70	\$10,910.70
59,400	270.0	\$6,415.20	\$4,041.90	\$10,457.10	\$10,457.10
867,600	3,348.0	\$93,376.80	\$50,119.56	\$143,496.36	\$143,496.36
58,800	252.0		Usage Rate	\$0.11	/ kWh
72,300	279.0		Blended Rate	\$0.17	/ kWh
100,200	330.0		Demand Rate	\$14.97	/ kW
	Use Total (kWh) 58,800 58,800 58,800 58,800 69,000 78,600 77,400 64,200 64,200 64,200 64,200 64,200 64,200 64,200 59,400 867,600 58,800 72,300	Total (kWh) Peak (kW) 58,800 270.0 58,800 258.0 58,800 252.0 69,000 282.0 78,600 294.0 100,200 306.0 97,800 330.0 81,000 258.0 63,600 270.0 63,600 270.0 867,600 3,348.0 58,800 252.0	Use Demand Peak (kWh) Total Use (\$) Total (kWh) Peak (kW) Total Use (\$) 58,800 270.0 \$6,350.40 58,800 258.0 \$6,026.40 58,800 252.0 \$6,350.40 69,000 282.0 \$7,452.00 78,600 294.0 \$8,488.80 100,200 306.0 \$10,821.60 97,800 330.0 \$10,562.40 81,000 258.0 \$8,3748.00 777,400 270.0 \$8,359.20 64,200 288.0 \$6,933.60 63,600 270.0 \$6,868.80 59,400 270.0 \$6,415.20 867,600 3,348.0 \$93,376.80 58,800 252.0 \$72,300	Use Demand Cost Total Peak Total Use Peak Demand (kWh) (kW) Total Use Peak Demand (\$) \$6,350.40 \$4,041.90 58,800 258.0 \$6,026.40 \$3,862.26 58,800 252.0 \$6,350.40 \$3,772.44 69,000 282.0 \$7,452.00 \$4,221.54 78,600 294.0 \$8,488.80 \$4,401.18 100,200 306.0 \$10,821.60 \$4,580.82 97,800 330.0 \$10,562.40 \$3,862.26 77,400 270.0 \$8,359.20 \$4,041.90 64,200 288.0 \$6,933.60 \$4,311.36 63,600 270.0 \$6,868.80 \$4,041.90 59,400 270.0 \$6,868.80 \$4,041.90 59,400 270.0 \$6,868.80 \$4,041.90 67,600 3,348.0 \$93,376.80 \$50,119.56 58,800 252.0 Usage Rate Blended Rate	Use Total (kWh) Demand Peak (kW) Total Use (\$) Cost Peak Demand (\$) Subtotal (\$) 58,800 270.0 \$6,350.40 \$4,041.90 \$10,392.30 58,800 258.0 \$6,026.40 \$3,862.26 \$9,888.66 58,800 252.0 \$6,350.40 \$3,772.44 \$10,122.84 69,000 282.0 \$7,452.00 \$4,221.54 \$11,673.54 78,600 294.0 \$8,488.80 \$4,401.18 \$12,889.98 100,200 306.0 \$10,821.60 \$4,940.10 \$15,502.50 81,000 258.0 \$8,748.00 \$3,862.26 \$12,610.26 77,400 270.0 \$8,359.20 \$4,041.90 \$12,401.10 64,200 288.0 \$6,933.60 \$4,311.36 \$11,244.96 63,600 270.0 \$6,868.80 \$4,041.90 \$10,910.70 59,400 270.0 \$6,868.80 \$4,041.90 \$10,910.70 59,400 270.0 \$6,415.20 \$4,041.90 \$10,457.10 867,600 3,348.0 \$93,376.80<

4-C Foods, Inc.

Consolidated Edison Co. 580 Fountain Ave, ENT Acct # 69-6111-0548-0000-2

** Now Servied by 80 kW unit **

Rate	EL-9 Gener	ral Large				
Date	Use	Demand		Cost		Billing
Month	Total	Peak	Total Use	Peak Demand	Subtotal	Total
	(kWh)	(kW)	(\$)	(\$)	(\$)	(\$)
Jan-01	34,200	126.0	\$3,693.60	\$1,886.22	\$5,579.82	\$5,579.82
Feb-01	31,200	132.0	\$3,369.60	\$1,976.04	\$5,345.64	\$5,345.64
Mar-01	30,600	132.0	\$3,304.80	\$1,976.04	\$5,280.84	\$5,280.84
Apr-01	37,800	150.0	\$4,082.40	\$2,245.50	\$6,327.90	\$6,327.90
May-01	37,200	156.0	\$4,017.60	\$2,335.32	\$6,352.92	\$6,352.92
Jun-01	41,400	162.0	\$4,471.20	\$2,425.14	\$6,896.34	\$6,896.34
Jul-00	38,400	150.0	\$4,147.20	\$2,245.50	\$6,392.70	\$6,392.70
Aug-00	38,400	144.0	\$4,147.20	\$2,155.68	\$6,302.88	\$6,302.88
Sep-00	41,400	138.0	\$4,471.20	\$2,065.86	\$6,537.06	\$6,537.06
Oct-00	37,800	138.0	\$4,082.40	\$2,065.86	\$6,148.26	\$6,148.26
Nov-00	35,400	132.0	\$3,823.20	\$1,976.04	\$5,799.24	\$5,799.24
Dec-00	36,000	132.0	\$3,388.00	\$1,976.04	\$5,364.04	\$5,364.04
Total	439,800	1,692.0	\$46,998.40	\$25,329.24	\$72,327.64	\$72,327.64
Min	30,600	126.0		Usage Rate	\$0.11	/ kWh
Ave	36,650	141.0		Blended Rate	\$0.16	/ kWh
Max	41,400	162.0		Demand Rate	\$14.97	/ kW

KeySpan Gas

566 Fou	ntain Ave	Gas Rate	\$1.50	/ Therm
Date Month	Use Actual (Therms)	Cost (\$)	Average Unit Cost (\$/Therm)	
Jan-01 Feb-01	187 169			
Mar-01	5			
Apr-01	0	\$12.00		
May-01 Jun-01	0 0	\$14.00 \$13.00		
Jul-00	0	\$14.00	-	
Aug-00 Sep-00	0 0	\$13.00 \$13.00		
Oct-00	99	\$139.00	\$1.40	
Nov-00				
Dec-00 Total	<mark>405</mark> 911	\$562.00 \$1,370.00	\$1.39	

KeySpan 0 583 Founta		Gas Rate	\$1.32	/ Therm
Date Month	Use Actual	Cost	Average Unit Cost	
	(Therms)	(\$)	(\$/Therm)	
Jan-01	940	\$1,279.00	\$1.36	
Feb-01	37	\$64.00	\$1.73	
Mar-01	1,401	\$1,614.00	\$1.15	
Apr-01	32	\$58.00	\$1.81	
May-01	0	\$14.00	-	
Jun-01	0	\$13.00	-	
Jul-00	33	\$54.00	\$1.64	
Aug-00	29	\$50.00	\$1.72	
Sep-00	31	\$57.00	\$1.84	
Oct-00	237	\$298.00	\$1.26	
Nov-00	687	\$813.00	\$1.18	
Dec-00	3,379	\$4,675.00	\$1.38	
Total	6,806	\$8,989.00		

KeySpan Gas

600 Fou	ntain Ave	Gas Rate	\$1.14 / Therr	n
Date	Use		Average	
Month	Actual	Cost	Unit Cost	
	(Therms)	(\$)	(\$/Therm)	
Jan-01	9,035	\$11,147.00	<mark>\$1.23</mark>	
Feb-01	7,581	\$8,010.00	<mark>\$1.06</mark>	
Mar-01	3,327	\$3,401.00	<mark>\$1.02</mark>	
Apr-01	3,330	\$3,599.00	<mark>\$1.08</mark>	
May-01	1,040	\$1,039.00	<mark>\$1.00</mark>	
Jun-01	795	\$729.00	\$0.92	
Jul-00	1,286	\$1,283.00	\$1.00	
Aug-00	1,588	\$1,824.00	<mark>\$1.15</mark>	
Sep-00	3,405	\$3,638.00	<mark>\$1.07</mark>	
Oct-00	10,869	\$11,384.00	<mark>\$1.05</mark>	
Nov-00	12,645	\$15,899.00	<mark>\$1.26</mark>	
Dec-00	23,512	\$27,151.00	<mark>\$1.15</mark>	
Total	78,413	\$89,104.00		

(Steam Boiler & Space Heating)

KeySpan G 821 Logan		Gas Rate	\$1.30	/ Therm
Date Month	Use Actual (Therms)	Cost (\$)	Average Unit Cost (\$/Therm)	
Jan-01 Feb-01	322 257	\$441.00 \$314.00		
Mar-01	155			
Apr-01 May-01	69 61			
Jun-01	47			
Jul-00	74			
Aug-00	48	\$75.00	\$1.56	
Sep-00	73	\$112.00		
Oct-00	221			
Nov-00	454	\$507.00	\$1.12	
Dec-00	601	\$793.00	\$1.32	

Total 2,382 **\$3,091.00**

4-C Foods, Inc. Consolidated Edison Co. 600 Fountain Ave, ENT Acct # 69-6111-0549-0000-0 Rate EL-9 General Large

** SERVED BY (2x) 150 kW UNITS **

Rate	EL-9 Genera	i Large								
	Da	te		Use	Demand		Cost		Adjustment	Billing
Month	From	То	# days	Total	Peak	Total Use	Peak Demand	Subtotal	Factor	Total
				(kWh)	(kW)	(\$)	(\$)	(\$)	(\$)	(\$)
Jan-06	12/16/05	1/18/06	32	16,400		\$0.00	\$4,837.26	\$4,837.26	-\$30.34	\$4,806.92
Feb-06	1/18/06	2/16/06	28	13,200	116.0	\$0.00	\$4,198.28	\$4,198.28	-\$686.06	\$3,512.22
Mar-06	2/16/06	3/20/06	34	13,200	96.0	\$0.00	\$3,948.58	\$3,948.58	-\$450.69	\$3,497.89
Apr-06	3/20/06	4/18/06	28	12,800	88.0	\$0.00	\$3,558.11	\$3,558.11	-\$449.34	\$3,108.77
May-06	4/18/06	5/16/06	28	19,200	200.0	\$2,295.78	\$4,052.69	\$6,348.47	-\$435.23	\$5,913.24
Jun-06	5/16/06	6/15/06	29	17,200	144.0	\$2,013.96	\$3,631.03	\$5,644.99	\$77.04	\$5,722.03
Jul-06	6/15/06	7/17/06	32	18,400	144.0	\$2,351.54	\$3,952.73	\$6,304.27	-\$153.99	\$6,150.28
Aug-06	7/17/06	8/15/06	28	17,200	220.0	\$6,164.67	\$0.00	\$6,164.67	-\$80.62	\$6,084.05
Sep-06	8/15/06	9/14/06	29	14,400	76.0	\$0.00	\$3,846.08	\$3,846.08	\$109.57	\$3,955.65
Oct-06	9/14/06	10/16/06	32	15,200	164.0	\$5,325.06	\$0.00	\$5,325.06	-\$182.08	\$5,142.98
Nov-06	10/16/06	11/14/06	28	15,200	216.0	\$5,272.98	\$0.00	\$5,272.98	-\$207.69	\$5,065.29
Dec-06	11/14/06	12/15/06	31	20,000	108.0	\$2,230.04	\$2,192.30	\$4,422.34	-\$33.54	\$4,388.80
Total			359	192,400	1,640.0	\$25,654.03	\$34,217.06	\$59,871.09		\$57,348.12
Min				12,800	68.0		Usage Rate	\$0.13	/ kWh	
Ave				16,033	136.7		Blended Rate	\$0.31	/ kWh	
Max				20,000	220.0		Demand Rate	\$20.86	/ kW	

4-C Foods, Inc. Consolidated Edison Co.

580 Fountain Ave, ENT Acct # 69-6111-0548-0000-2

Rate EL-9 General Large

** SERVED BY 80 kW UNIT **

	Dat	te		Use	Demand		Cost		Adjustment	Billing
Month	From	То	# days	Total	Peak	Total Use	Peak Demand	Subtotal	Factor	Total
			, i	(kWh)	(kW)	(\$)	(\$)	(\$)	(\$)	(\$)
				(,	(,	(+)	(+)	(+)	(+)	(+)
1 00	40/40/05	4/40/00		04 400	101.0	¢4.405.70	¢4 550.00	* 5 000 00	<u> </u>	CE 017 10
Jan-06	12/16/05	1/18/06	32	24,400		\$4,105.73	\$1,556.60	\$5,662.33		\$5,617.19
Feb-06	1/18/06	2/16/06	28	29,200	172.0	\$4,631.71	\$2,726.32	\$7,358.03	-\$1,517.64	\$5,840.39
Mar-06	2/16/06	3/20/06	34	25,600	156.0	\$3,515.01	\$3,263.87	\$6,778.88	-\$874.06	\$5,904.82
Apr-06	3/20/06	4/18/06	28	21,200	128.0	\$2,803.44	\$2,387.74	\$5,191.18	-\$744.23	\$4,446.95
May-06	4/18/06	5/16/06	28	20,000	128.0	\$2,390.08	\$2,592.26	\$4,982.34	-\$453.36	\$4,528.98
Jun-06	5/16/06	6/15/06	29	28,400	156.0	\$3,325.71	\$3,934.03	\$7,259.74	\$127.20	\$7,386.94
Jul-06	6/15/06	7/17/06	32	26,000	156.0	\$3,322.49	\$4,281.67	\$7,604.16	-\$217.59	\$7,386.57
Aug-06	7/17/06	8/15/06	28	26,800	152.0	\$3,452.77	\$3,750.92	\$7,203.69	-\$125.61	\$7,078.08
Sep-06	8/15/06	9/14/06	29	26,000	160.0	\$3,070.08	\$4,224.73	\$7,294.81	\$197.83	\$7,492.64
Oct-06	9/14/06	10/16/06	32	27,600	156.0	\$3,127.46	\$4,152.78	\$7,280.24	-\$330.62	\$6,949.62
Nov-06	10/16/06	11/14/06	28	21,600	156.0	\$2,411.36	\$3,262.78	\$5,674.14	-\$295.14	\$5,379.00
Dec-06	11/14/06	12/15/06	31	25,200	112.0	\$2,809.80	\$2,273.46	\$5,083.26	-\$42.26	\$5,041.00
Total			359	302,000	1,736.0	\$38,965.64	\$38,407.16	\$77,372.80		\$73,052.18
Min				20,000	104.0		Usage Rate	\$0.13	/ kWh	
Ave				25,167	144.7		Blended Rate	\$0.26	/ kWh	
Max				29,200	172.0		Demand Rate	\$22.12	/ kW	

KeySpan Gas 604 Fountain Ave

Cogen Gas Rate \$0.93 / Therm

Acct # 05730-82680 Meter # 507094

	Da	ite		Use		Cost		Taxes	+ Fees	Billing
Month	From	То	# days	Actual	Delivery	Supply	Subtotal	MTA	sale tax	Total
				(Therms)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Jan-06	12/29/05	1/30/06	31	10,553	\$1,830.93	\$10,798.88	\$12,629.81	\$10.86	\$505.63	\$13,146.30
Feb-06	1/30/06	2/28/06				\$9,322.99			\$447.61	\$11,637.79
Mar-06	2/28/06			8,975	\$1,560.67	\$7,388.22			\$358.26	
Apr-06	3/28/06	4/27/06	29	8,444	\$1,484.60	\$6,441.93	\$7,926.53	\$14.35	\$317.64	\$8,258.52
May-06	4/27/06	5/26/06	29	7,783	\$1,374.37	\$5,728.29	\$7,102.66	\$12.86	\$284.62	\$7,400.14
Jun-06	5/26/06	6/28/06	32	14,286	\$2,432.68	\$8,848.75	\$11,281.43	\$20.42	\$452.07	\$11,753.92
Jul-06	6/28/06	7/28/06	30	14,375	\$2,433.56	\$9,350.94	\$11,784.50	\$21.33	\$472.23	\$12,278.06
Aug-06	7/28/06	8/29/06	31	15,074	\$2,554.29	\$11,585.88	\$14,140.17	\$25.59	\$566.63	\$14,732.39
Sep-06	8/29/06	9/28/06	29	12,841	\$2,188.12	\$9,932.51	\$12,120.63	\$21.94	\$485.70	\$12,628.27
Oct-06	9/28/06	10/27/06	29	14,907	\$2,514.21	\$6,870.64	\$9,384.85	\$16.99	\$376.07	\$9,777.91
Nov-06	10/27/06	11/29/06	32	12,876	\$2,207.08	\$11,830.47	\$14,037.55	\$25.41	\$562.52	\$14,625.48
Dec-06	11/29/06	12/29/06	30	2,967	\$608.28	\$2,911.81	\$3,520.09	\$6.37	\$141.06	\$3,667.52
Fotal				133,884	\$23,046.36	\$101,011.31	\$124,057.67			\$129,221.15

** SERVES STEAM BOILER & SPACE HEATING **

KeySpan Gas 600 Fountain Ave Acct # 05730-82562

Meter # 507094

General Gas Rate \$1.40 / Therm

Rate: 2-2 General Use Cost Taxes + Fees Date Billing Month From То # days Actual Delivery Supply **Subtotal** MTA sale tax Total (Therms) (\$) (\$) (\$) (\$) (\$) (\$) \$0.00 Jan-06 12/29/05 1/30/06 31 6,917 \$2,188.95 \$8,549.41 \$10,738.36 \$9.23 \$10,747.59 Feb-06 1/30/06 2/17/06 17 4,973 \$1,577.80 \$5,592.64 \$7,170.44 \$6.17 \$0.00 \$7,176.61 Mar-06 2/17/06 3/20/06 33 6,104 \$1,933.92 \$5,966.66 \$7,900.58 \$6.79 \$0.00 \$7,907.37 29 29 32 Apr-06 3/20/06 4/19/06 \$677.92 \$2,009.74 \$2,687.66 \$0.00 \$2,692.52 2,090 \$4.86 \$1.28 4/19/06 555 \$197.12 \$507.60 \$0.00 May-06 5/18/06 \$704.72 \$706.00 \$333.85 272 Jun-06 5/18/06 6/20/06 \$111.87 \$221.38 \$333.25 \$0.60 \$0.00 \$142.89 Jul-06 6/20/06 7/20/06 30 185 \$82.22 \$225.11 \$0.41 \$0.00 \$225.52 Aug-06 7/20/06 8/21/06 31 214 \$92.92 \$186.95 \$279.87 \$0.51 \$0.00 \$280.38 29 29 Sep-06 \$82.85 \$165.21 \$0.45 \$0.00 \$248.51 8/21/06 9/20/06 187 \$248.06 \$235.61 Oct-06 9/20/06 10/19/06 246 \$100.49 \$134.69 \$235.18 \$0.43 \$0.00 Nov-06 10/19/06 11/17/06 28 1,581 \$517.94 \$1,376.10 \$1,894.04 \$3.43 \$0.00 \$1,897.47 32 Dec-06 11/17/06 12/19/06 \$9.36 \$0.00 3,496 \$1,119.21 \$4,050.12 \$5,169.33 \$5,178.69 \$8,683.21 Total 26,820 \$28,903.39 \$37,586.60 \$37,630.12

ECM 1

450 Kw

Cogeneration System

4C FOODS

Present Condition:

No existing Cogeneration System.

Proposed ECM:

Install three 150 kw natural gas fired cogeneration units. The system will be equiped with complete engine and exhaust heat recovery. Recovered heat will be used for drying processes and space heating

Summary:

Fuel cost per Therm Electric cost per kWh peak period Electric cost per kW	\$0.5500 /Therm d \$0.1663 /kWh \$20.70 /kW
Construction Cost:	\$1,119,887
Estimated Useful Life:	20 Years
Maintenance Costs Effect (+/-) (Positive = Increase, Negative = Decerea	\$24,436
Estimated Salvage or Disposal C (Positive = Cost, Negative = Salvage)	costs \$0
Interactive Savings:	
Estimated Annual Fuel Energy S Estimated Annual Fuel Cost Sav (- Indicates fuel increase.)	.
Estimated KW/Month Demand S Estimated KW/Month Demand C	
Estimated Annual KWH Savings Estimated Annual KWH Cost Sav	1,388,063 kWh <i>v</i> ings \$149,911
Estimated Annual Energy Cost S	avings \$216,594
Net Cost Savings After Maintena	nce = \$192,158
Simple Payback	5.8 Years

4C FOODS COGENERATION ANALYSIS WITH ABSORBER ENERGY ANALYSIS AND COST SUMMARY 3 150 KW COGEN UNITS: 450 KW TOTAL With ABS

COGEN SYSTEM PRODUCTION EQUIPMENT: TYPE OF COGEN UNITS Fuel Fired COGEN FULL KW PER UNIT 100 KW/hr	
NUMBER OF COGEN UNITS 3	
TOTAL ANNUAL RUN HOURS 12,218 hours	
MAX ANNUAL RUN HOURS (8760 HRS/UNIT) 26,280 hours	
% OF MAX RUN HOURS 46%	
COGEN SYSTEM SAVINGS:	% OF
	EXIST.
	<u>UTILITY</u>
COGEN ELECTRIC GENERATED 1,221,780 KWh \$ 131,952 OFFORT ELECTRIC GENERATED 1,221,780 KWh \$ 141,952	76%
OFFSET ELECTRIC CHILLER SAVINGS 166,283 KWh \$ 14,731 1,388,063 KWh \$ 146,683	10%
1,388,063 KWh \$ 146,683	87%
ELECTRIC DEMAND SAVINGS 4,920 KW \$ 101,844	80%
ELECTRIC MAXIMUM DEMAND SAVINGS 5,400 KW	0070
% OF MAXIMUM DEMAND POSSIBLE 91%	
(Includes 100 Kw per month due to Absorber)	
TOTAL ELECTRIC SAVINGS (KW Demand and KWh) \$ 248,527	82%
THERMAL	
COGEN THERMAL SAVINGS 38,745 MMBtu \$ 32,933	44%
TOTAL COGEN GROSS SAVINGS \$ 281,460	75%
COGEN SYSTEM OPERATING COST:	
COGEN FUEL INPUT 123,807 therms <u>\$ 68,094</u> (EQUIVALENT IN THERMS.)	
SUMMARY:	
NET COGEN ENERGY COST SAVINGS (W/O MAINTENANCE) \$ 213,366	
ANNUAL COGEN MAINTENANCE CONTRACT COST \$24,436	
NET COGEN SYSTEM SAVINGS WITH MAINTENANCE CONTRACT \$192,158	

4C 700DS

COGENERATION ANALYSIS WITH ABSORBER 150 KW COGEN UNITS: 450 KW TOTAL With ABS 3 (Natural gas engines with combustion HR)

CALCULATION PARAMETERS:

EXISTING THERMAL LOAD USE

EXISTING ELECTRIC USE

CONVERSION FACTOR	
CONVERSION FACTOR	
EXISTING HEATING PLANT OPERATING EFFICIENCY	
EXISTING AVERAGE COST PER GALLON OF FUEL	
PROPOSED AVERAGE COST PER GALLON OF FUEL	
EQUIVALENT COST PER THERM FOR COGEN USE	Using nat gas
EQUIVALENT COST PER THERM FOR BOILER USE	
DEDUCTION FOR EXISTING FUEL OIL FIRED EQUIPME	ENT:

100,000	Btu/therm natural gas
135,000	Btu/gallon FUEL
75%	
\$0.540	includes tax
\$0.6000	includes tax
\$0.5500	/Therm
\$0.85	/Therm
0	

AVERAGE COST PER ON-PEAK KWH (WITHOUT DEMAND) + GRS

AVERAGE COST PER OFF-PEAK KWH (WITHOUT DEMAND) + GRS AVERAGE BLENDED COST PER KWH (WITHOUT DEMAND), INCLUDES GRS COST PER DEMAND KW (WEIGHTED AVERAGE) BLENDED COST DURING PEAK HOURS

\$ 0.1080	
\$ 0.1080	
\$0.1080	
\$ 20.700	
\$0.1663	Per/KWH

1,013,333 Btu/hr

KW/hr

KW/hr

BTUh/ton

KW/ton

κw

(or input in column)

efficiency = 33.7%

(full maintenance contract) **Comprehensive Plan**

1,520,000

150

100

3

95%

\$2.00

17.800

lumn v

1.30

100

730.0

COGENERATION EQUIPMENT Fuel Fired TYPE OF COGEN UNITS COGEN THERMAL OUTPUT PER UNIT: max Btu/hr % used 740,000 THERMAL OUTPUT AT 100 % OF ENGINE 740,000 100% THERMAL OUTPUT AT RATING 493,333 100% 100 493,333 Btu/hr 15 psig LPS 0 0% 0 Btu/hr 100 psig HPS 0% Btu/hr 0 0 TOTAL OUTPUT = 493,333 100% 493,333 Btu/hr efficiency = 48.7%

COGEN THERMAL INPUT AT AVERAGE RUNNING POWER

COGEN THERMAL INPUT AT 100 % RATING COGEN UNIT FULL RATED OUTPUT COGEN KW PER UNIT AVERAGE RUNNING POWER NUMBER OF COGEN UNITS MAX UP TIME PER COGEN UNIT MAINTENANCE COST PER RUN HOUR PER UNIT

ABSORPTION EQUIPMENT

HOURLY LOAD PER TON AVERAGE OPERATING FACTOR AVG KW / TON OF DISPLACED CHILLERS

OTHER

AVERAGE TOTAL HOURS PER MONTH PEAK AND SHOULDER HOURS PER MONTH OFF PEAK HOURS PER MONTH Added special demand savings per month (Absorber etc.)

EXISTING ENERGY USE:

Adjusted for lighting savings and parking garage use.

	THERMAL	PEAK	ON-PEAK	OFF-PEAK	TOTAL	GRS	Total
MONTH	USE	DEMAND	+ SHLDR	USE	USE	COST	Electric
	(Therms) ¹	(KW)	(KWh)	(KWh)	(KWh)		Cost
Jun-01	842	554.4	133,152	33,288	166,440	\$0	\$33,142
May-01	1,101	542.4	114,528	28,632	143,160	\$0	\$24,414
Apr-01	3,431	526.8	105,888	26,472	132,360	\$0	\$22,677
Mar-01	4,888	484.8	90,816	22,704	113,520	\$0	\$19,640
Feb-01	8,044	484.8	86,496	21,624	108,120	\$0	\$21,172
Jan-01	10,484	500.4	92,736	23,184	115,920	\$0	\$21,717
Dec-00	27,897	490.8	93,696	23,424	117,120	\$0	\$25,646
Nov-00	13,832	490.8	99,168	24,792	123,960	\$0	\$25,809
Oct-00	11,426	542.4	103,968	25,992	129,960	\$0	\$23,560
Sep-00	3,509	501.6	117,312	29,328	146,640	\$0	\$26,724
Aug-00	1,665	501.6	115,968	28,992	144,960	\$0	\$27,715
Jul-00	1,393	567.6	129,312	32,328	161,640	\$0	\$28,393
TOTALS	88,512	6,188	1,283,040	320,760	1,603,800		\$300,607
COST	\$75,235	\$128,100	\$ 138,568	\$ 34,642	\$ 173,210	\$0	
UNIT COST	\$0.850	\$20.70	0.10800	\$ 0.1080	\$0.1080		
AVERAGE		516					
TOTAL ENER	RGY COST				\$376,545		Without GRS
TOTAL ELEC	CTRIC COST	(Peak+Off-F	Peak+Demand	+GRS)	\$301,310		\$301,310

FOTAL ELECTRIC COST (Peak+Off-Peak+Demand BLENDED COST DURING PEAK HOURS \$0.1663 Per/KWH

	\$376,545	v
d+GRS)	\$301,310	

Appendix C - Projected CHP Analysis (2003)

4C FOODS **COGENERATION ANALYSIS WITH ABSORBER** 150 KW COGEN UNITS:

450 KW TOTAL With ABS

3

\$173,885

					-									+
							Peak and S	Shoulder						\$192,158
		THER	MAL LOAD O	F COGENERA	FION SETS					COGENERA	TION SYSTEM	OPERATION	1	
	HEAT		MAXIMUM	AVERAGE		THERMAL		LOAD BASED	MAX COGEN	MAXIMUM	PREDICTED	ON	ELECTRICITY	
	LOAD	ADDED	ABSORBER	ABSORBER	AVG. NET	LOAD OF	TOTAL	POTENTIAL	RUNTIME	COGEN	COGEN	PEAK	GENERATED	COGEN
	including	PROCESS	CHILLER	CHILLER	OPERATING	ABSORPTION	USABLE	RUN HOURS	max/month =	RUN HRS	RUN HRS	ELECTRICITY	(HEAT
MONTH	deductions	LOAD	LOAD	CLG. LOAD	LOAD	CHILLER	LOAD	max/month =	95%	3	3	GENERATED	minus displaced	OUTPUT
1	(Therms) 2	(Therms)	(tons) 3	(% factor)	(tons)	(Therms)	(Therms) 7	1464 8	(percent)	UNIT(S) 10	UNIT(S) 11	(KWh) 12	chiller KWh)	(Therms)
1	_	3	-	4	5	6	1	-	9	-			13	14
Jun-01	537	0	50	60%	30	2,606	3,143	637	65.0%	1,391	952	95,160	83%	4,695
May-01	702	0	50	60%	30	2,606	3,308	671	52.0%	1,391	761	76,128	80%	3,756
Apr-01	2,187	0	50	40%	20	1,737	3,925	796	55.0%	1,391	805	80,520	86%	3,972
Mar-01	3,116	0	50	10%	5	434	3,550	720	52.0%	1,391	761	76,128	87%	3,756
Feb-01	5,128	0	50	10%	5	434	5,562	1,128	50.0%	1,391	732	73,200	88%	3,611
Jan-01	6,684	0	50	10%	5	434	7,118	1,443	52.0%	1,391	761	76,128	85%	3,756
Dec-00	17,784	0	50	10%	5	434	18,219	3,693	55.0%	1,391	805	80,520	89%	3,972
Nov-00	8,818	0	50	10%	5	434	9,252	1,875	58.0%	1,391	849	84,912	88%	4,189
Oct-00	7,284	0	50	40%	20	1,737	9,021	1,829	52.0%	1,391	761	76,128	83%	3,756
Sep-00	2,237	0	50	60%	30	2,606	4,843	982	55.0%	1,391	805	80,520	82%	3,972
Aug-00	1,061	0	50	60%	30	2,606	3,667	743	53.0%	1,391	776	77,592	80%	3,828
Jul-00	888	0	50	60%	30	2,606	3,494	708	60.0%	1,391	878	87,840	80%	4,333
TOTAL	56,426		•		215	18,676	75,102	15.223	55%	16,690	9.648	964.776	84%	47,596
ercent boile	er plant at uti	litv peak =		85%		- /	- / -	17,568	max	-,	-,	,		,
							Peak and S	Shoulder						
			GROSS SAVI	NGS FROM CO	GENERATIO					COGEN	FUEL USE	NET CO	GENERATION	SAVINGS
			ELE	CTRICITY			THERM	AL LOAD						
	AVERAGE		ELECTRIC	GENERATED	CHILLER	CHILLER	BOILER	COGEN HTG	TOTAL	COGEN	COGEN	GROSS	COGEN	NET SAVINGS
	DEMAND		DEMAND	ELECTRICITY	ELECTRIC	ELEC COST	POTENTIAL	LOAD COST	GROSS	FUEL	FUEL	ENERGY	MAINTENANCE	
MONTH	SAVINGS		COST	COST	SAVINGS	SAVINGS	SAVINGS	SAVINGS	SAVINGS	INPUT	INPUT	SAVINGS	CONTRACT	CONTRACT
	80%		SAVINGS	SAVINGS	(KWh)		(Therms)	Actual		(THERMS)	(COST)			
1	15		16	17	18	19	20	21	22	23	24	25	26	27
Jun-01	460		\$9,522	\$10,277	19,032	\$2,055	644	\$548	\$22,402	9,643	\$5,304	\$17,099	\$1,903	\$15,195
May-01	460		\$9,522	\$8,222	19,032	\$2,055	842	\$716	\$20,515	7,714	\$4,243	\$16,272	\$1,523	\$14,750
Apr-01	360		\$7,452	\$8,696	12,688	\$1,370	2,625	\$2,231	\$19,749	8,159	\$4,488	\$15,262	\$1,610	\$13,651
		1	· · · · · · · ·	÷				÷ - ·	<u> </u>		1		÷	

Demand notes :
Demand saved by absorber =

360

360

360

360

360

460

460

460

460

4,920

\$7,452

\$7,452

\$7,452

\$7,452

\$7,452

\$9,522

\$9,522

\$9,522

\$9,522

\$101,844

\$8,222

\$7,906

\$8,222

\$8,696

\$9,170

\$8,222

\$8,696

\$8,380

\$9,487

\$104,196

100

3,172

3,172

3,172

3,172

3,172

12,688

19,032

19,032

19,032

136,396

\$343

\$343

\$343

\$343

\$343

\$1,370

\$2,055

\$2,055

\$2,055

\$14,731

Mar-01

Feb-01

Jan-01 Dec-00

Nov-00

Oct-00

Sep-00

Aug-00

Jul-00

TOTAL



3,739

3,812

3,986

4,246

4,506

2,422

1,640

1,274

1,066

30,801

\$3,178

\$3,240

\$3,388

\$3,609

\$3,830

\$2,059

\$1,394

\$1,083

\$906

\$26,180

\$19,195

\$18,941

\$19,404

\$20,099

\$20,795

\$21,173

\$21,667

\$21,040

\$21,970

\$246,951

7,714

7,418

7,714

8,159

8,604

7,714

8,159

7,863

8,901

97,764

\$4,243

\$4,080

\$4,243

\$4,488

\$4,732

\$4,243

\$4,488

\$4,324

\$4,896

\$53,770

\$0.850

\$0.550

\$14,952

\$14,861

\$15,161

\$15,612

\$16,062

\$16,930

\$17,180

\$16,716

\$17,074

\$193,181

Per Therm

Per Therm

\$2.00 Per full run hour

\$1,523

\$1,464

\$1,523

\$1,610

\$1,698

\$1,523

\$1,610

\$1,552

\$1,757

\$19,296

\$15,318 \$173,885 ΟN PEAK

\$13,429

\$13,397

\$13,639

\$14,001

\$14,364

\$15,407

\$15,569

\$15,164

4C FOODS COGENERATION ANALYSIS WITH ABSORBER 150 KW COGEN UNITS: 450 KW TOTAL With ABS

3

\$18,273

						Off Peak									
		THEF	MAL LOAD O	F COGENERA	TION SETS					COGENERA	TION SYSTEM	OPERATION	l		1
	HEAT LOAD		MAXIMUM ABSORBER	AVERAGE ABSORBER	AVG. NET	THERMAL LOAD OF	TOTAL	LOAD BASED POTENTIAL	MAX COGEN RUNTIME	PRACTICAL COGEN	PREDICTED COGEN		ELECTRICITY GENERATED	COGEN	1
MONTH	including deductions		CHILLER LOAD	CHILLER CLG, LOAD	OPERATING LOAD	ABSORPTION CHILLER	USABLE LOAD	RUN HOURS max/month =	max/month = 95%	RUN HRS 0	RUN HRS 3		(% off peak, minus displaced	HEAT OUTPUT	
MONTH	(Therms)		(tons)	(% factor)	(tons)	(Therms)	(Therms)	689.7	(percent)	689.7	UNIT(S)	(KWh)	chiller KWh)	(Therms)	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	
Jun-01	95		100	20%	20	862	956	194	30.0%	690	218	21,780	81%	1,074	Ju
May-01	124		100	15%	15	646	770	156	30.0%	690	218	21,780	91%	1,074	Ma
Apr-01	386		100	0%	0	0	386	78	30.0%	690	218	21,780	82%	1,074	Ap
Mar-01	550		100	0%	0	0	550	111	30.0%	690	218	21,780	96%	1,074	Ma
Feb-01	905		100	0%	0	0	905	183	24.0%	690	174	17,424	81%	860	Fe
Jan-01	1,179		100	0%	0	0	1,179	239	30.0%	690	218	21,780	94%	1,074	Ja
Dec-00	3,138		100	0%	0	0	3,138	636	30.0%	690	218	21,780	93%	1,074	De
Nov-00	1,556		100	0%	0	0	1,556	315	30.0%	690	218	21,780	88%	1,074	No
Oct-00	1,285		100	10%	10	431	1,716	348	30.0%	690	218	21,780	95%	1,074	00
Sep-00	395		100	10%	10	431	826	167	30.0%	690	218	21,780	83%	1,074	Se
Aug-00	187		100	20%	20	862	1,049	213	30.0%	690	218	21,780	96%	1,074	Au
Jul-00	157		100	20%	20	862	1,018	206	30.0%	690	218	21,780	84%	1,074	J
TOTAL	9,958				95	4,092	14,050	2,848	30%	8,276	2,570	257,004	89%	12,679	
								8,276	max						

	Total plant run ho	ours at	100	KW/unit	average =	12 218	Hours total a	II units added	together				
	Total Kwh genera	ted peak and off p	eak =		1,221,780	Kwh							
RAND OTALS	4,920	\$101,844	\$131,952	166,283	\$17,959	38,745	\$32,933	\$284,688	123,807	\$68,094	\$216,594	\$24,436	\$192,158
							↓ 90.0%	of potential th	hermal saving	IS.			∱ OFF PEAK
TOTAL	0	\$0	\$27,756	29,887	\$3,228	7,944	\$6,752	\$37,737	26,043	\$14,324	\$23,413	\$5,140	\$18,273
Jul-00	0	\$0	\$2,352	6,292	\$680	188	\$160	\$3,192	2,207	\$1,214	\$1,978	\$436	\$1,542
Aug-00	0	\$0	\$2,352	6,292	\$680	225	\$191	\$3,223	2,207	\$1,214	\$2,009	\$436	\$1,573
Sep-00	0	\$0	\$2,352	3,146	\$340	474	\$403	\$3,095	2,207	\$1,214	\$1,881	\$436	\$1,445
Oct-00	0	\$0	\$2,352	3,146	\$340	772	\$657	\$3,349	2,207	\$1,214	\$2,135	\$436	\$1,699
Nov-00	0	\$0	\$2,352	0	\$0	1,289	\$1,096	\$3,448	2,207	\$1,214	\$2,234	\$436	\$1,799
Dec-00	0	\$0	\$2,352	0	\$0	1,289	\$1,096	\$3,448	2,207	\$1,214	\$2,234	\$436	\$1,799
Jan-01	0	\$0	\$2,352	0	\$0	1,289	\$1,096	\$3,448	2,207	\$1,214	\$2,234	\$436	\$1,799
Feb-01	0	\$0	\$1,882	0	\$0	1,032	\$877	\$2,759	1,766	\$971	\$1,787	\$348	\$1,439
Mar-01	0	\$0	\$2,352	0	\$0	660	\$561	\$2,913	2,207	\$1,214	\$1,699	\$436	\$1,264
Apr-01	0	\$0	\$2,352	0	\$0	463	\$394	\$2,746	2,207	\$1,214	\$1,532	\$436	\$1,096
May-01	0	\$0	\$2,352	4,719	\$510	149	\$126	\$2,988	2,207	\$1,214	\$1,774	\$436	\$1,339
, Jun-01	0	\$0	\$2,352	6,292	\$680	114	\$97	\$3,128	2,207	\$1,214	\$1,915	\$436	\$1,479
1	15	16	17	18	19	20	21	22	23	24	25	26	27
	(KW)	SAVINGS	SAVINGS	(KWh)		(Therms)	Actual		(THERMS)	(COST)			
	(KW)					(THERMS)			(THERMS)	COST			
MONTH	SAVINGS	DEMAND COST	ELECTRICITY COST	ELECTRIC SAVINGS	ELEC COST SAVINGS	POTENTIAL SAVINGS	LOAD COST SAVINGS	GROSS SAVINGS	FUEL INPUT	FUEL INPUT	SAVINGS	MAINTENANCE CONTRACT	WITH MAINT CONTRACT
	AVERAGE DEMAND	ELECTRIC	GENERATED	CHILLER	CHILLER	BOILER	COGEN HTG	TOTAL	COGEN	COGEN	GROSS ENERGY	COGEN	NET SAVING
			CTRICITY				AL LOAD						
		GROSS SAVI	NGS FROM CO	GENERATIC	N UNIT OPER	ATION			COGEN F	UEL USE	NET CO	GENERATION	SAVINGS
					Off Peak								

	4-C Foods	s Gas Use S	ummary		3/29/2007	
		BOILER	Remaining	COGEN		New
	Existing	POTENTIAL	Boiler	FUEL		Total
	THERMAL	SAVINGS	Therms	INPUT		Facility
	LOAD	(THERMS)		(THERMS)		Therms
MONTH	USE					
	(Therms) ¹	(Therms)		(THERMS)		
Jun-01	842	758	84	11,850		11,934
May-01	1,101	991	110	9,921		10,031
Apr-01	3,431	3,088	343	10,366		10,710
Mar-01	4,888	4,399	489	9,921		10,410
Feb-01	8,044	4,844	3,200	9,183		12,383
Jan-01	10,484	5,275	5,209	9,921		15,130
Dec-00	27,897	5,535	22,362	10,366		32,728
Nov-00	13,832	5,795	8,037	10,811		18,848
Oct-00	11,426	3,195	8,231	9,921		18,153
Sep-00	3,509	2,113	1,396	10,366		11,762
Aug-00	1,665	1,499	167	10,070		10,236
Jul-00	1,393	1,254	139	11,108		11,247
TOTALS	88,512	38,745	49,767	123,807		173,574

4C FOODS **COGENERATION ANALYSIS WITH ABSORBER** 3 150 KW COGEN UNITS: 450 KW TOTAL With ABS

MONTH	EXISTING	EXISTING	FUTURE	ELECTRIC	CHILLER	ELECTRIC	TOTAL KWH
	PEAK KW	TOTAL	ELEC (KWH)	KWH	KWH	KW DEMAND	SAVED
	DEMAND	KWH	0%	GENERATED	SAVED	REDUCTION	
15-Jun-01	554	166,440	166,440	116,940	19,032	460	135,972
16-May-01	542	143,160	143,160	97,908	19,032	460	116,940
17-Apr-01	527	132,360	132,360	102,300	12,688	360	114,988
19-Mar-01	485	113,520	113,520	97,908	3,172	360	101,080
15-Feb-01	485	108,120	108,120	90,624	3,172	360	93,796
17-Jan-01	500	115,920	115,920	97,908	3,172	360	101,080
15-Dec-00	491	117,120	117,120	102,300	3,172	360	105,472
14-Nov-00	491	123,960	123,960	106,692	3,172	360	109,864
16-Oct-00	542	129,960	129,960	97,908	12,688	460	110,596
14-Sep-00	502	146,640	146,640	102,300	19,032	460	121,332
15-Aug-00	502	144,960	144,960	99,372	19,032	460	118,404
17-Jul-00	568	161,640	161,640	109,620	19,032	460	128,652
TOTAL	6,188	1,603,800	1,603,800	1,221,780	136,396	4,920	1,358,176

THE COST TO COGENERATE YOUR OWN ELECTRICITY IS = \$0.03408 / KWH TAKING INTO ACCOUNT HEATING AND ABSORBER CHILLER SAVINGS.

COST PER KWH CALCULATION

(1) NET GAS INCREASE (NGI) NGI = GROSS COGEN FUEL INPUT (\$'s) - CHILLER KW AND KWH SAVINGS (\$'s) - BOILER PLANT SAVINGS (\$'s) - \$17,959 -NGI = \$68,094 \$32,933 NGI = \$17,202 (2) TOTAL ANNUAL COST (TAC)

TAC = NET FUEL INCREASE (\$'s) + MAINTENANCE COST (\$'s) TAC = \$17,202 + \$24,436 TAC = \$41,638

(3) COST PER HOUR (CPH)

CPH = TOTAL ANNUAL COST (\$'s) / TOTAL RUN HOURS CPH = \$41,638 / 12,218 CPH = \$3.41

(4) COST PER KWH (CPK)

CPK = COST PER HOUR (\$/HR) / COGENERATION KW

CPK = \$3.41 CPK = \$0.03408 / 100

CPK = \$0.03408

4C FOODS

Final CHP Report March 30, 2007

COGENERATION ANALYSIS WITH ABSORBER 450 KW TOTAL With ABS

COGENERATION SYSTEM CONSTRUCTION ESTIMATE

ITEM	DESCRIPTION	QTY	UNITS	MATERIAL UNIT COST	LABOR UNIT COST	MATERIAL	LABOR	TOTAL
MECHAI 1	NICAL ITEMS COGEN UNITS 150 Kw induction unit With Heat recovery and remote cooler. Utility parallel electric gear Full installation per quote (attached) Exterior package with pad, fence drycooler and unit piping.	3	EA	\$62,500	\$45,000	\$187,500	\$135,000	\$322,500
2	CoGen Installation ,Misc devices (Unit installation included in item 1.)	3	EA	\$1,500	\$750	\$4,500	\$2,250	\$6,750
3	Flue System	3	EA	\$2,100	\$1,500	\$6,300	\$4,500	\$10,800
4	CoGen loop Injection Pumps and Accessories	3	EA	\$1,300	\$750	\$3,900	\$2,250	\$6,150
5	CoGen Loop Primary Piping Suppy and Return Header (To process coil, absorber and HVAC)	550	LF	\$20	\$15	\$11,000	\$8,250	\$19,250
6	Primary Cogen Loop Hydronic Accessories	1	EA	\$5,500	\$2,000	\$5,500	\$2,000	\$7,500
7	HVAC HW heating units and accessories.	6	EA	\$3,500	\$2,100	\$21,000	\$12,600	\$33,600
8	Process air dryer coil and accessories	1	EA	\$11,000	\$5,500	\$11,000	\$5,500	\$16,500
8	System EMS Controls Work	1	EA	\$45,000	\$25,000	\$45,000	\$25,000	\$70,000
9	Miscellaneous Mechanical	1	EA	\$9,000	\$2,500	\$9,000	\$2,500	\$11,500
10	Absorber chiller system: 130 ton central absorber	1	EA	\$95,000	\$5,000	\$95,000	\$5,000	\$100,000
11	Cooling tower and accessories	1	EA	\$18,000	\$5,000	\$18,000	\$5,000	\$23,000
12	CHW, CTW pumps etc	4	EA	\$1,100	\$750	\$4,400	\$3,000	\$7,400
13	Chiller system piping and hydronics (Includes CTW piping.)	900	LF	\$25	\$15	\$22,500	\$13,500	\$36,000
14	AHU CHW/hw coils and trim	10	EA	\$6,500	\$1,900	\$65,000	\$19,000	\$84,000
15	Related electrical work	1	EA	\$11,000	\$4,700	\$11,000	\$4,700	\$15,700

SUBTOTAL MECHANICAL

520,600 250,050

770,650

Energy Concepts Engineering P.C. Job#: 03614 - 4C Foods

TEM	DESCRIPTION	QTY	UNITS	MATERIAL UNIT COST	LABOR UNIT COST	MATERIAL	LABOR	TOTAL
ECTR	ICAL ITEMS :							
1	Copgen panel and 480 volt circuit breakers	1	EA	\$9,000	\$5,000	\$9,000	\$5,000	\$14,000
2	Additional parallel control and devices (Some cost in AllSystems quote.)	1	EA	\$7,000	\$3,000	\$7,000	\$3,000	\$10,000
3	400A (480V) Feeders Co-Gen units to cogen MDP	120	LF	\$26	\$32	\$3,060	\$3,780	\$6,840
4	Cogen utility isolation switch	1	EA	\$3,500	\$1,500	\$3,500	\$1,500	\$5,000
5	400A (480V) Feeders MDP to MCC/Panel	50	LF	\$53	\$51	\$2,650	\$2,550	\$5,200
6	MCC for pumps etc	1	EA	\$10,000	\$5,000	\$10,000	\$5,000	\$15,000
7	Work to consolidate three existing electrical services into one. a.) Electrical gear and modifications b.) Electrical conduit and wiring	3 300	EA LF	\$8,500 \$53	\$4,500 \$51	\$25,500 \$15,900	\$13,500 \$15,300	\$39,000 \$31,200
8	Miscellaneous Electric	1	EA	\$9,000	\$5,500	\$9,000	\$5,500	\$14,500
9	Standby Generator Package 550 Kw Diesel and ATS	1	EA	\$75,000	\$15,000	\$75,000	\$15,000	\$90,000
	SUB TOTAL ELECTRIC					\$160,610	\$70,130	\$230,74

PROJECT SUMMARY

MECHANICAL CONST. ELECTRICAL CONST. Utility Review fees		\$770,650 \$230,740 \$5,500	(Includes cogen package.)
Mechanical room CONTINGENCY	3.0%	\$0 \$30,042	
Subtotal Construction.		\$1,036,932	-
PROFESSIONAL FEES	8.0%	\$82,955	
TOTAL IMPLEMENTATION COST		\$1,119,887	-

4C Foods, Inc.

Brooklyn, NY CHP Cogeneration Plant - Executive Summary

A.) Energy Summary:

	Electric	Electric	Electric
	<u>Kwh</u>	Demand	Costs
Existing Electric	1,064,960	5,435	\$255,823
Cogen Plant Electric Savings	1,482,707	3,648	\$283,867
Annual Cogen Plant Electric Savings Annual Cogen Plant Net Fuel Use Cost Incre Annual Cogen Plant Maintenance and virtua Net Cogen Plant annual saving	l warranty	_	\$283,867 \$61,563 \$20,908 \$201,396

B.) Proposed Cogen Plant: Total of 380 Kw

The CHP (Cogen) plant estimated includes the following:

1.) Multiple lineup of natural gas engine driven units, from 75 kw to 250 kw in size each unit.

2.) System operates in parallel with the utility - induction type generators.

3.) Sound attenuation, low emissions controls, automatic microprocessor control.

4.) Full engine jacket and combustion exhaust heat recovery.

5.) Computer control system with remote access for the entire plant.

6.) Complete mechanical installation including piping, pumps etc.

- 7.) Electrical installation of power systems, utility required devices and connection to new building electrical service.
- 8.) Engineering design for mechanical and electrical, reviews with bidding package, and project support.

Total estimated costs to implement = 52306

\$876,300

Financial Scenarios	Net Net	Simple Payback Years
1.) Savings with no assistance	\$201,396 \$876,300	4.35

4C Foods, Inc.

COGENERATION ANALYSIS WITH PEAK/ OFF PEAK ANALYSIS ENERGY ANALYSIS AND COST SUMMARY 1 380 KW COGEN UNIT: 380 KW TOTAL

COGEN SYST	EM PRODUCTION EQUIPMENT:			
	TYPE OF COGEN UNITS COGEN AVERAGE KW PER UNIT NUMBER OF COGEN UNITS TOTAL ANNUAL RUN HOURS MAX ANNUAL RUN HOURS (8760 HRS/UNIT % OF MAX RUN HOURS	Natural Gas Fired 323 KW/hr 1 24,046 hours) 8,760 hours 275%	Fuel Utilization Efficiency: 72%	
COGEN SYST	EM SAVINGS:			% OF
ELECTRIC		1 045 400 KINK	¢ 425.002	EXIST. <u>UTILITY</u>
	COGEN ELECTRIC GENERATED OFFSET ELECTRIC CHILLER SAVINGS	1,045,408 KWh 437,299 KWh 1,482,707 KWh	\$ 135,903 <u>\$ 68,692</u> \$ 204,595	98% 41% 139%
	ELECTRIC DEMAND SAVINGS EXISTING TOTAL DEMAND % OF MAXIMUM DEMAND POSSIBLE (Includes 0 Kw per mont	3,648 KW 5,435 KW 67% th due to Absorber)	\$ 79,272	67%
	TOTAL ELECTRIC SAVINGS (KW Demand an	d KWh)	\$ 283,867	111%
THERMAL	COGEN THERMAL SAVINGS	-2,806 Therms	\$ (3,932)	-10%
TOTAL CO	GEN GROSS SAVINGS		\$ 279,935	95%
COGEN SYST	EM OPERATING COST:			
	COGEN FUEL INPUT (EQUIVALENT IN THERMS.)	62,195 Therms	\$ 57,630	
SUMMARY:				
NET COGEN	N ENERGY COST SAVINGS (W/O MAINTENAN	ICE)	\$ 222,305	
ANNUAL CO	OGEN MAINTENANCE CONTRACT COST		\$20,908	
NET COGEN	N SYSTEM SAVINGS WITH MAINTENANCE CO	ONTRACT	\$201,396	

			-	4C Food ALYSIS WIT			
	1		KW COGE	N UNIT:		380	KW TOTAL
CALCULAT	ION PARAM	ETERS:					
	IERMAL LOA	D USE					1
CONVERSIO						100,000	Btu/therm natural gas
CONVERSIO	N FACTOR					135,000	Btu/gallon FUEL
Boiler Plant E						80%	
			ON OF FUEL				
			LON OF FUEL				
	IVALENT CO					\$1.4014	Boiler Gas rate
	IVALENT CO					\$0.9266	Cogen Gas Rate
DEDUCTION	FOR EXISTIN	NG FUEL OIL	FIRED EQUIPI	MENT:		0	
AVERAGE C AVERAGE C AVERAGE BI COST PER D	OST PER OF	-PEAK KWH (F-PEAK KWH ST PER KWH WEIGHTED A	(WITHOUT DE AVERAGE)	/AND) + GRS :MAND) + GRS MAND), INCLUD	ES GRS	\$ 0.1500 \$ 0.1000 \$ 0.1300 \$ 21.730 \$0.3348	Per/KWH
COGENERA		IENT					
TYPE OF CO						Natural Gas F	ired
		JT PER UNIT		• ·	.		
THERMAL O	JIPUT	1.11.47	AT 100%	AT RATING		1 606 500	Btu/hr
		HW 15 psig LPS	1,890,000	1,606,500 0		1,606,500 0	Btu/hr
		80 psig HPS	0	-		0	Btu/hr
	ΤΟΤΑ	L OUTPUT =				1,606,500	Btu/hr efficiency =48.7%
				, ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,
	RMAL INPUT		E RUNNING P	OWER		3,298,000 3,880,000	Btu/hr
						380	KW/hr
			NING POWER			323	KW/hr efficiency :33.4%
NUMBER OF	COGEN UNI	TS				1	-
MAX UP TIM	E PER COGE	N UNIT				95%	(or input in column)
MAINTENAN	CE COST PE	r kwh proi	DUCED			\$0.02	(full maintenance contract)
	AD PER TON DN OF DISPL Plant	ACED CHILLI	ERS			17,140 1.30 60	BTUh/ton KW/ton Tons
PEAK AND S	OTAL HOURS HOULDER HO OURS PER M	OURS PER M				2190.0 1314 876	total for three units
EXISTING EN	IERGY USE:						
		DEAM			TOTAL	TOTAL	1
MONTH	THERMAL USE	PEAK DEMAND	ON-PEAK + SHLDR	OFF-PEAK USE	TOTAL USE	TOTAL Electric	
	(Therms)	(KW)	+ SHLDR (KWh)	(KWh)	(KWh)	Cost	
	Net Gas		60%	40%			
Jan-06	6,917	344.4	50,808	33,872	84,680	\$20,463	
Feb-06	4,973	451.6	54,816	36,544	91,360	\$21,904	
Mar-06	6,104	416.8	52,104	34,736	86,840	\$20,762	
Apr-06	2,090	384.0	46,344	30,896	77,240	\$17,595	
May-06 Jun-06	555 272	491.2 475.2	49,128 58,704	32,752 39,136	81,880 97,840	\$19,731 \$23,442	
Jul-06	185	475.2 483.6	59.064	39,136	97,840	\$23,442 \$25,851	
Aug-06	214	554.0	55,824	37,216	93,040	\$24,177	
Sep-06	187	420.8	57,456	38,304	95,760	\$22,560	
Oct-06	246	491.2	54,768	36,512	91,280	\$22,653	
Nov-06	1,581	534.4	47,928	31,952	79,880	\$19,149	
Dec-06	3,496	387.6	52,032	34,688	86,720	\$17,537	
TOTALS	26,820	5,435	638,976	425,984	1,064,960	#055 000	l
CONT	\$37,587	\$118,100	\$ 95,846		\$ 138,445 \$ 0,12000	\$255,823	
COST	\$1.401	\$21.73	\$ 0.15000	\$ 0.10000	\$ 0.13000		
UNIT COSI	•	453					
UNIT COST AVERAGE TOTAL ENE		453 IG PEAK HC	OURS	\$0.335	\$294,131 Per/KWH		

4C Foods. Inc. **COGENERATION ANALYSIS WITH PEAK/ OFF PEAK ANALYSIS** 380 KW COGEN UNIT: 1 **380 KW TOTAL**

Peak and Shoulder THERMAL LOAD OF COGENERATION SETS COGENERATION SYSTEM OPERATION HEAT MAXIMUM THERMAL LOAD BASED MAX COGEN PREDICTED ELECTRICITY AVERAGE MAXIMUM ON TOTAL LOAD ABSORBER ABSORBER AVG. NET LOAD OF POTENTIAL RUNTIME COGEN COGEN PEAK GENERATED COGEN OPERATING ABSORPTION USABLE **RUN HOURS** ELECTRICITY HEAT including CHILLER CHILLER max/month = RUN HRS RUN HRS (% of utility Kwh, MONTH deductions LOAD CLG. LOAD LOAD CHILLER LOAD 95% GENERATED minus displaced OUTPUT 60% 1 1 UNIT(S) UNIT(S) chiller KWh) (Therms) (tons) (% factor) (tons) (Therms) (Therms) (percent) (KWh) (Therms) 1 2 3 4 5 6 7 8 9 10 11 12 13 14 3,320 511 25.0% 1,248 329 45,859 90% 2,234 Jan-06 0% 3,320 60 0 0 Feb-06 2,387 60 0% 0 0 2,387 497 95.0% 1,248 1,248 44,885 82% 2,185 Mar-06 2,930 60 0% 0 0 2,930 551 95.0% 1,248 1,248 48,621 93% 2,087 1,003 60 9 2,027 3,030 407 1,248 1,248 35,918 116% 1,585 Apr-06 15% 95.0% May-06 266 60 35% 21 4,730 4,996 584 95.0% 1,248 1,248 53,287 402% 2,249 60 33 7,432 876 95.0% 1,248 80,335 3443% 5,381 Jun-06 131 55% 7,563 1,248 Jul-06 89 60 60% 36 8,108 8,197 717 95.0% 1,248 1,248 67,937 -2794% 4,570 Aug-06 103 60 60% 36 8,108 8,211 591 95.0% 1,248 1,248 55,226 -974% 3,724 Sep-06 90 60 55% 33 7,432 7,522 674 95.0% 1,248 61,929 5706% 4,346 1,248 Oct-06 118 60 21 4,730 4,848 686 95.0% 1,248 1,248 61,465 325% 3,593 Nov-06 759 60 15% 9 2,027 2,786 520 95.0% 1,248 1,248 45,614 140% 2,327 Dec-06 1,678 60 0% 0 0 1,678 306 95.0% 1,248 1,248 26,168 50% 1,627 627,245 TOTAL 12.874 198 44,593 57.467 6.922 89% 14,980 14,060 557% 35,906 60% 1,314) HRS PER MONTH PEAK AND SHOULDER

Percent boiler plant at utility peak =

Peak and Shoulder

		C	GROSS SAVING	S FROM CO	GENERATION	I UNIT OPERA	TION			COGEN	EN FUEL USE NET C		COGENERATION SAVINGS	
			ELECTRICIT	Y			THERM	IAL LOAD						
MONTH	AVERAGE DEMAND SAVINGS 80%	ELECTRIC DEMAND COST SAVINGS	GENERATED ELECTRICITY COST SAVINGS	CHILLER ELECTRIC SAVINGS (KW)	CHILLER ELECTRIC SAVINGS (KWh)	CHILLER ELEC COST SAVINGS (Kwh+Kw)	BOILER POTENTIAL SAVINGS (Therms)	COGEN HTG LOAD COST SAVINGS Actual	TOTAL GROSS SAVINGS	COGEN FUEL INPUT (THERMS)	COGEN FUEL INPUT (COST)	GROSS ENERGY SAVINGS	COGEN MAINTENANCE CONTRACT	NET SAVINGS WITH MAINT. CONTRACT
1	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Jan-06	304	\$6,606	\$6,879	0	0	\$0	2,513	\$3,522	\$17,007	2,678	\$2,481	\$14,525	\$917	\$13,608
Feb-06	304	\$6,606	\$6,733	0	0	\$0	2,458	\$3,445	\$16,784	2,605	\$2,414	\$14,370	\$898	\$13,472
Mar-06	304	\$6,606	\$7,293	0	0	\$0	2,348	\$3,290	\$17,189	2,960	\$2,743	\$14,447	\$972	\$13,474
Apr-06	304	\$6,606	\$5,388	12	15,374	\$2,560	-498	(\$697)	\$13,857	2,122	\$1,966	\$11,891	\$718	\$11,172
May-06	304	\$6,606	\$7,993	27	35,872	\$5,974	-2,791	(\$3,911)	\$16,662	3,033	\$2,810	\$13,851	\$1,066	\$12,786
Jun-06	304	\$6,606	\$12,050	43	56,371	\$9,388	-2,307	(\$3,233)	\$24,811	4,762	\$4,413	\$20,398	\$1,607	\$18,791
Jul-06	304	\$6,606	\$10,191	47	61,495	\$10,241	-3,980	(\$5,578)	\$21,460	4,215	\$3,906	\$17,555	\$1,359	\$16,196
Aug-06	304	\$6,606	\$8,284	47	61,495	\$10,241	-4,932	(\$6,912)	\$18,219	3,374	\$3,127	\$15,092	\$1,105	\$13,987
Sep-06	304	\$6,606	\$9,289	43	56,371	\$9,388	-3,472	(\$4,866)	\$20,417	3,745	\$3,470	\$16,947	\$1,239	\$15,709
Oct-06	304	\$6,606	\$9,220	27	35,872	\$5,974	-1,279	(\$1,792)	\$20,007	3,647	\$3,379	\$16,628	\$1,229	\$15,399
Nov-06	304	\$6,606	\$6,842	12	15,374	\$2,560	337	\$473	\$16,481	2,681	\$2,485	\$13,997	\$912	\$13,084
Dec-06	304	\$6,606	\$3,925	0	0	\$0	1,830	\$2,565	\$13,096	1,495	\$1,385	\$11,710	\$523	\$11,187
TOTAL	3,648	\$79,272	\$94,087	257	338,224	\$56,327	-9,773 ↓	(\$13,696)	\$215,989	37,317	\$34,578	\$181,411	\$12,545 †	\$168,866
Dem	and notes :					Actual % =	90.0%	of potential the	ermal savings.				ON	
				Avo	Avoided boiler therms gas based, nat gas cost of					\$1.401	Per Therm		PEAK	
				Cog	Cogen fuel cost based on natural gas fuel cost of						Per Therm			
				Cogen fuel cost based on natural gas fuel cost of Cogen maintenance contract set at							Per Kwh prod	luced		

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4C Foods, Inc. COGENERATION ANALYSIS WITH PEAK/ OFF PEAK ANALYSIS 380 KW TOTAL

380 KW COGEN UNIT: Off Peak

					Oll Feak								
		THERMAL LO	AD OF COGE	NERATION S	ETS				COGENER	TION SYSTE	M OPERATION	N	
	HEAT LOAD	MAXIMUM ABSORBER	AVERAGE ABSORBER	AVG. NET	THERMAL LOAD OF	TOTAL	LOAD BASED POTENTIAL	MAX COGEN RUNTIME	PRACTICAL COGEN	PREDICTED COGEN		ELECTRICITY GENERATED	COGEN
	including	CHILLER	CHILLER	OPERATING	ABSORPTION	USABLE	RUN HOURS	max/month =	RUN HRS	RUN HRS	ELECTRICITY	(% off peak,	HEAT
MONTH	deductions	LOAD	CLG. LOAD	LOAD	CHILLER	LOAD	40%	95%	0	1	GENERATED	minus displaced	OUTPUT
	(Therms)	(tons)	(% factor)	(tons)	(Therms)	(Therms)		(percent)	832.2	UNIT(S)	(KWh)	chiller KWh)	(Therms)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Jan-06	2,213	60	0%	0	0	2,213	341	95.0%	832	832	30,573	90%	1,489
Feb-06	1,591	60	0%	0	0	1,591	332	95.0%	832	832	29,923	82%	1,457
Mar-06	1,953	60	0%	0	0	1,953	368	95.0%	832	832	32,414	93%	1,391
Apr-06	669	60	0%	0	0	669	271	95.0%	832	832	23,945	78%	1,056
May-06	178	60	15%	9	1,351	1,529	390	95.0%	832	832	35,525	158%	1,499
Jun-06	87	60	25%	15	2,252	2,339	584	95.0%	832	832	53,557	243%	3,588
Jul-06	59	60	35%	21	3,153	3,212	478	95.0%	832	832	45,292	293%	3,047
Aug-06	68	60	35%	21	3,153	3,222	394	95.0%	832	832	36,817	277%	2,482
Sep-06	60	60	25%	15	2,252	2,312	450	95.0%	832	832	41,286	195%	2,897
Oct-06	79	60	10%	6	901	980	457	95.0%	832	832	40,976	138%	2,395
Nov-06	506	60	0%	0	0	506	347	95.0%	832	832	30,410	95%	1,551
Dec-06	1,119	60	0%	0	0	1,119	204	95.0%	832	832	17,446	50%	1,084
TOTAL	8,582	•	•	87	13,063	21,645	4,614	95%	9,986	9,986	418,163	149%	23,938
									(876) HRS PER M	ONTH OFF PEA	АK

					Off Peak							W		
		(GROSS SAVING		GENERATION	I UNIT OPERA	-		1	COGEN	FUEL USE	NET C	OGENERATION	SAVINGS
MONTH	AVERAGE DEMAND SAVINGS (KW)	ELECTRIC DEMAND COST SAVINGS	ELECTRICITY GENERATED ELECTRICITY COST SAVINGS	Y CHILLER ELECTRIC SAVINGS (Kw)	CHILLER ELECTRIC SAVINGS (KWh)	CHILLER ELEC COST SAVINGS (Kwh+Kw)	THERN BOILER POTENTIAL SAVINGS (Therms)	IAL LOAD COGEN HTG LOAD COST SAVINGS Actual	TOTAL GROSS SAVINGS	COGEN FUEL INPUT (THERMS)	COGEN FUEL INPUT (COST)	GROSS ENERGY SAVINGS	COGEN MAINTENANCE CONTRACT	NET SAVINGS WITH MAINT. CONTRACT
1	15	16	17	18	18	19	20	21	22	23	24	25	26	27
Jan-06	0	\$0	\$3,057	0	0	\$0	1,675	\$2,348	\$5,405	1,785	\$1,654	\$3,751	\$611	\$3,140
Feb-06	0	\$0	\$2,992	0	0	\$0	1,639	\$2,297	\$5,289	1,737	\$1,609	\$3,680	\$598	\$3,081
Mar-06	0	\$0	\$3,241	0	0	\$0	1,565	\$2,193	\$5,435	1,973	\$1,828	\$3,606	\$648	\$2,958
Apr-06	0	\$0	\$2,395	0	0	\$0	752	\$1,054	\$3,449	1,414	\$1,311	\$2,138	\$479	\$1,659
May-06	0	\$0	\$3,552	12	10,249	\$1,279	166	\$233	\$5,065	2,022	\$1,874	\$3,191	\$710	\$2,481
Jun-06	0	\$0	\$5,356	20	17,082	\$2,132	98	\$137	\$7,625	3,175	\$2,942	\$4,683	\$1,071	\$3,612
Jul-06	0	\$0	\$4,529	27	23,915	\$2,985	-120	(\$168)	\$7,346	2,810	\$2,604	\$4,743	\$906	\$3,837
Aug-06	0	\$0	\$3,682	27	23,915	\$2,985	-755	(\$1,057)	\$5,609	2,250	\$2,084	\$3,525	\$736	\$2,788
Sep-06	0	\$0	\$4,129	20	17,082	\$2,132	67	\$94	\$6,355	2,496	\$2,313	\$4,042	\$826	\$3,216
Oct-06	0	\$0	\$4,098	8	6,833	\$853	89	\$124	\$5,075	2,431	\$2,253	\$2,822	\$820	\$2,002
Nov-06	0	\$0	\$3,041	0	0	\$0	569	\$798	\$3,839	1,788	\$1,656	\$2,182	\$608	\$1,574
Dec-06	0	\$0	\$1,745	0	0	\$0	1,220	\$1,710	\$3,454	997	\$924	\$2,531	\$349	\$2,182
TOTAL	0	\$0	\$41,816	113	99,076	\$12,365	6,967 ↓	\$9,764	\$63,945	24,878	\$23,052	\$40,893	\$8,363 †	\$32,530
							90.0%	of potential the	ermal saving	S.			ÖFF PEAK	
GRAND														
TOTALS	3,648 Total Kwh g	\$79,272 enerated pea	\$135,903 ak and off peak	371 : =	437,299	\$68,692 1,045,408	-2,806 Kwh	-\$3,932	\$279,935	62,195	\$57,630	\$222,305	\$20,908	\$201,396
	Total plant	run hours at	323	KW		average =	24,046	Hours all units	s totaled					

	Month	Existing					Net
		THERMAL	BOILER	Net	COGEN	New	Increase
		LOAD	POTENTIAL	Remaining	FUEL	Total	
		USE	SAVINGS	Facility	INPUT	Facility	
		(Therms)		Gas Use		Gas Use	
			(Therms)		(THERMS)		
	Jan-06	6,917	4,188	2,729	4,463	7,192	
	Feb-06	4,973	4,097	876	4,342	5,218	
	Mar-06	6,104	3,913	2,191	4,933	7,124	
	Apr-06	2,090	255	1,835	3,536	5,371	
	May-06	555	-2,625	3,180	5,055	8,235	
	Jun-06	272	-2,209	2,481	7,937	10,418	
	Jul-06	185	-4,099	4,284	7,025	11,309	
	Aug-06	214	-5,687	5,901	5,624	11,525	
	Sep-06	187	-3,405	3,592	6,241	9,833	
	Oct-06	246	-1,190	1,436	6,078	7,514	
	Nov-06	1,581	906	675	4,469	5,144	
	Dec-06	3,496	3,050	446	2,492	2,938	
Totals		26,820	-2,806	29,626	62,195	91,821	65,001
Cost		\$37,587		\$41,519	\$57,630	\$99,149	\$61,563
At Rate		\$1.401		\$1.401	\$0.927		

Summary of new total gas use: Facility boilers and systems and CHP plant:

4C Foods, Inc.

COGENERATION ANALYSIS WITH PEAK/ OFF PEAK ANALYSIS 1 380 KW COGEN UNIT: 380 KW TOTAL

MONTH	Projected	Projected	FUTURE	ELECTRIC	CHILLER	ELECTRIC	TOTAL KWH
	PEAK KW	TOTAL	ELEC (KWH)	KWH	KWH	KW DEMAND	SAVED
	DEMAND	KWH	0%	GENERATED	SAVED	REDUCTION	
30-Jan-06	344	84,680	84,680	76,432	0	304	76,432
28-Feb-06	452	91,360	91,360	74,808	0	304	74,808
28-Mar-06	417	86,840	86,840	81,035	0	304	81,035
27-Apr-06	384	77,240	77,240	59,863	15,374	304	75,237
26-May-06	491	81,880	81,880	88,812	46,121	304	134,933
28-Jun-06	475	97,840	97,840	133,892	73,453	304	207,345
28-Jul-06	484	98,440	98,440	113,229	85,410	304	198,639
29-Aug-06	554	93,040	93,040	92,043	85,410	304	177,453
28-Sep-06	421	95,760	95,760	103,215	73,453	304	176,668
27-Oct-06	491	91,280	91,280	102,441	42,705	304	145,146
29-Nov-06	534	79,880	79,880	76,024	15,374	304	91,398
29-Dec-06	388	86,720	86,720	43,614	0	304	43,614
TOTAL	5,435	1,064,960	1,064,960	1,045,408	437,299	3,648	1,482,707

THE COST TO COGENERATE YOUR OWN ELECTRICITY IS = \$0.00177 / KWH TAKING INTO ACCOUNT HEATING SAVINGS.

COST PER KWH CALCULATION :

(1) NET GAS INCREASE (NGI) NGI = GROSS COGEN FUEL INPUT (\$'s) - CHILLER KW AND KWH SAVINGS (\$'s) - BOILER PLANT SAVINGS (\$'s) NGI = \$57,630 - \$68,692 - (\$3,932) NGI = (\$7,129)

- (2) TOTAL ANNUAL COST (TAC) TAC = NET FUEL INCREASE (\$'s) + MAINTENANCE COST (\$'s)
 - TAC = (\$7,129) + \$20,908
 - TAC = \$13,779
- (3) COST PER HOUR (CPH)

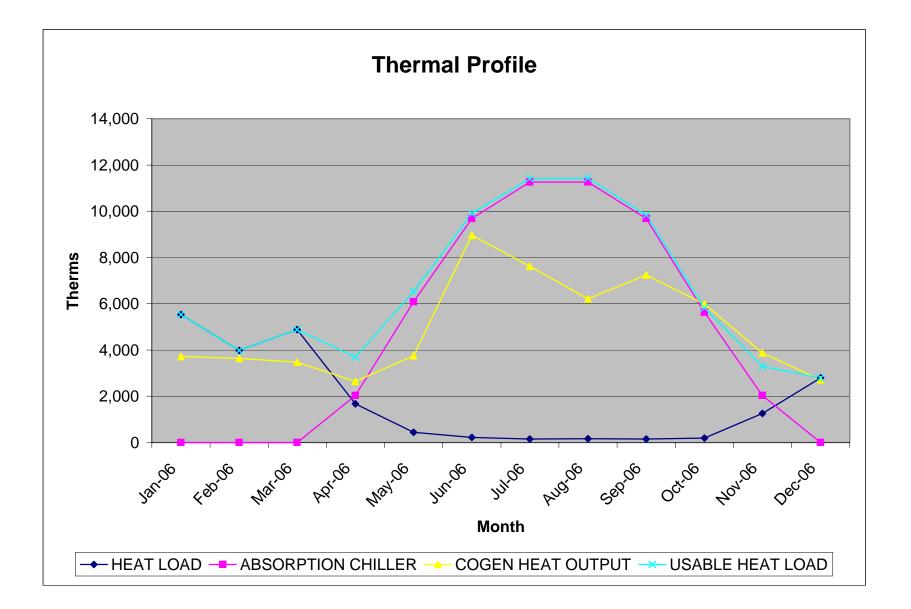
 CPH = TOTAL ANNUAL COST (\$'s) / TOTAL RUN HOURS

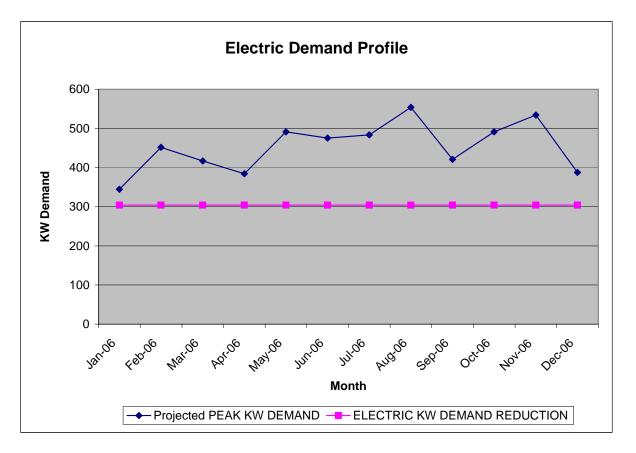
 CPH =
 \$13,779
 /
 24,046

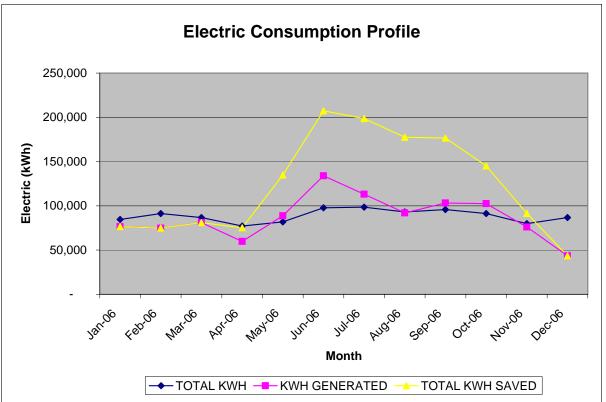
 CPH =
 \$0.57

(4) COST PER KWH (CPK) CPK = COST PER HOUR (\$/HR) / COGENERATION KW CPK = \$0.57 / 323

CPK = \$0.00177







Monthly Summary: PrintDate: 08/09/06

4C # 1 150kW (25)

ID = 177 kW = 150

Date Time	Total kWH	Total Therms	Useful Therms	Engine Hours	Delta Time	Delta Eng Hrs	Off Hours
07/10/06 07:12 07/15/06 05:19 07/16/06 05:19 07/17/06 05:19 07/18/06 05:19 07/19/06 09:38 07/20/06 05:19 07/21/06 05:19 07/21/06 19:34 07/22/06 05:19 07/23/06 05:19 07/23/06 05:19 07/25/06 05:19	262057 273868 276174 278507 279440 280331 282400 284850 286252 287163 289456 291822 294203 296547	13498 14131 14253 14380 14426 14471 14582 14712 14787 14835 14955 15079 15205 15331	16945 17882 18072 18270 18337 18405 18558 18739 18840 18910 19076 19257 19421 19590	2672 2790 2814 2838 2847 2855 2875 2875 2899 2913 2923 2947 2971 2994 3018	0 118 24 24 24 28 20 24 14 10 24 24 24 24	0 118 24 24 24 9 8 20 24 14 10 24 24 23 24	0 0 15 20 0 0 0 0 0 0 1 0
07/27/06 05:19 07/28/06 05:19 07/29/06 05:19 07/30/06 05:19 08/04/06 05:19 08/04/06 19:34 08/05/06 05:19 08/06/06 05:19 08/07/06 05:19 08/08/06 05:19	298307 298308 298309 298310 304309 304309 306685 308899 311172 313582	15426 15426 15426 15740 15740 15867 15984 16108 16236	19716 19737 19749 19765 20245 20245 20419 20587 20783 20957	3036 3036 3036 3096 3096 3120 3143 3167 3191	24 24 24 120 14 10 24 24 24	18 0 0 60 24 23 24 24	6 24 24 60 14 -14 1 0 0
Totals Averages	51525 99.3	2738 5.3	4012		694	519	

Monthly Summary:

PrintDate: 09/29/06

4C # 1 150kW (25) ID = 177 kW = 150

Delta Time Useful Engine Delta Off Date Total Total Time kWH Therms Therms Hours Eng Hrs Hours 08/08/06 05:19 08/14/06 05:19 327140 08/15/06 05:19 08/16/06 05:19 08/17/06 05:19 08/18/06 05:19 08/18/06 10:44 337337 08/19/06 05:19 339146 08/20/06 07:16 08/21/06 05:19 08/23/06 05:19 08/24/06 05:19 350905 08/25/06 05:19 353331 08/26/06 05:19 355525 08/27/06 05:19 08/28/06 05:19 359214 08/30/06 05:43 363689 08/31/06 05:19 365737 Totals 98.8 5.3 Averages

Monthly Summary: PrintDate: 08/09/06

4C # 2 150kW (26)

 $ID = 178 \ kW = 150$

Date	Time	Total kWH	Total Therms	Useful Therms	Engine Hours	Delta Time	Delta Eng Hrs	Off Hours
07/10/06	07:14	146276	10220	5841	1495	0	0	0
07/15/06		152719	10691	6256	1559	118	64	54
07/16/06		153595	10755	6311	1568	24	9	15
07/17/06		154504	10823	6374	1577	24	9	15
07/18/06	05:22	156174	10937	6479	1591	24	14	10
07/19/06	09:40	159207	11148	6670	1618	28	27	1
07/21/06	05:22	161549	11320	6806	1641	44	23	21
07/21/06	5 19:35	161549	11320	6806	1641	14	0	14
07/22/06	05:22	162529	11393	6859	1651	10	10	0
07/23/06	05:22	163393	11456	6901	1661	24	10	14
07/24/06	05:34	164297	11521	6956	1670	24	9	15
07/25/06	05:23	165600	11616	7019	1683	24	13	11
07/26/06	05:22	166852	11710	7087	1696	24	13	11
07/27/06		168392	11821	7169	1712	24	16	8
07/28/06	05:22	170947	11990	7345	1731	24	19	5
07/29/06		173698	12181	7528	1755	24	24	0
07/30/06	05:22	176422	12367	7715	1779	24	24	0
08/04/06	05:22	185541	13005	8278	1861	120	82	38
08/05/06	05:22	186409	13069	8323	1870	24	9	15
08/06/06		187172	13127	8360	1879	24	9	15
08/07/06		187538	13151	8386	1883	24	4	20
08/07/06		187538	13151	8386	1883	1	0	1
08/08/06	05:22	188892	13250	8459	1896	23	13	10
Totals Averages	5	42616 106.3	3030 7.6	2618 6.5		694	401	

Monthly Summary: PrintDate: 09/29/06

4C # 2 150kW (26)

ID = 178 kW = 150

Date	Time	Total kWH	Total Therms	Useful Therms	Engine Hours	Delta Time	Delta Eng Hrs	Off Hours
08/08/06		188892	13250	8459	1896	0	0	0
08/14/06	05:22	195236	13713	8808	1961	144	65	79
08/15/06	05:22	196582	13814	8899	1974	24	13	11
08/16/06	05:22	197978	13915	8979	1988	24	14	10
08/17/06	05:22	199339	14015	9057	2001	24	13	11
08/19/06	05:22	201675	14185	9187	2024	48	23	25
08/20/06	05:22	202494	14248	9250	2033	24	9	15
08/20/06	07:18	202620	14257	9260	2035	2	2	0
08/21/06	05:22	203353	14314	9316	2043	22	8	14
08/23/06	05:22	206103	14518	9506	2070	48	27	21
08/24/06	05:22	207531	14620	9574	2083	24	13	11
08/25/06	05:22	208954	14723	9638	2097	24	14	10
08/26/06	05:22	209901	14793	9691	2107	24	10	14
08/27/06	05:22	210727	14854	9742	2116	24	9	15
08/28/06	05:22	211553	14916	9799	2125	24	9	15
08/30/06	05:44	214323	15117	9943	2152	48	27	21
08/31/06	05:22	215747	15218	10013	2165	24	13	11
Totals Averages	:	26855 99.8	1968 7.3	1554 5.8		552	269	

Monthly Summary: PrintDate: 08/09/06

4C # 3 80kW (27)

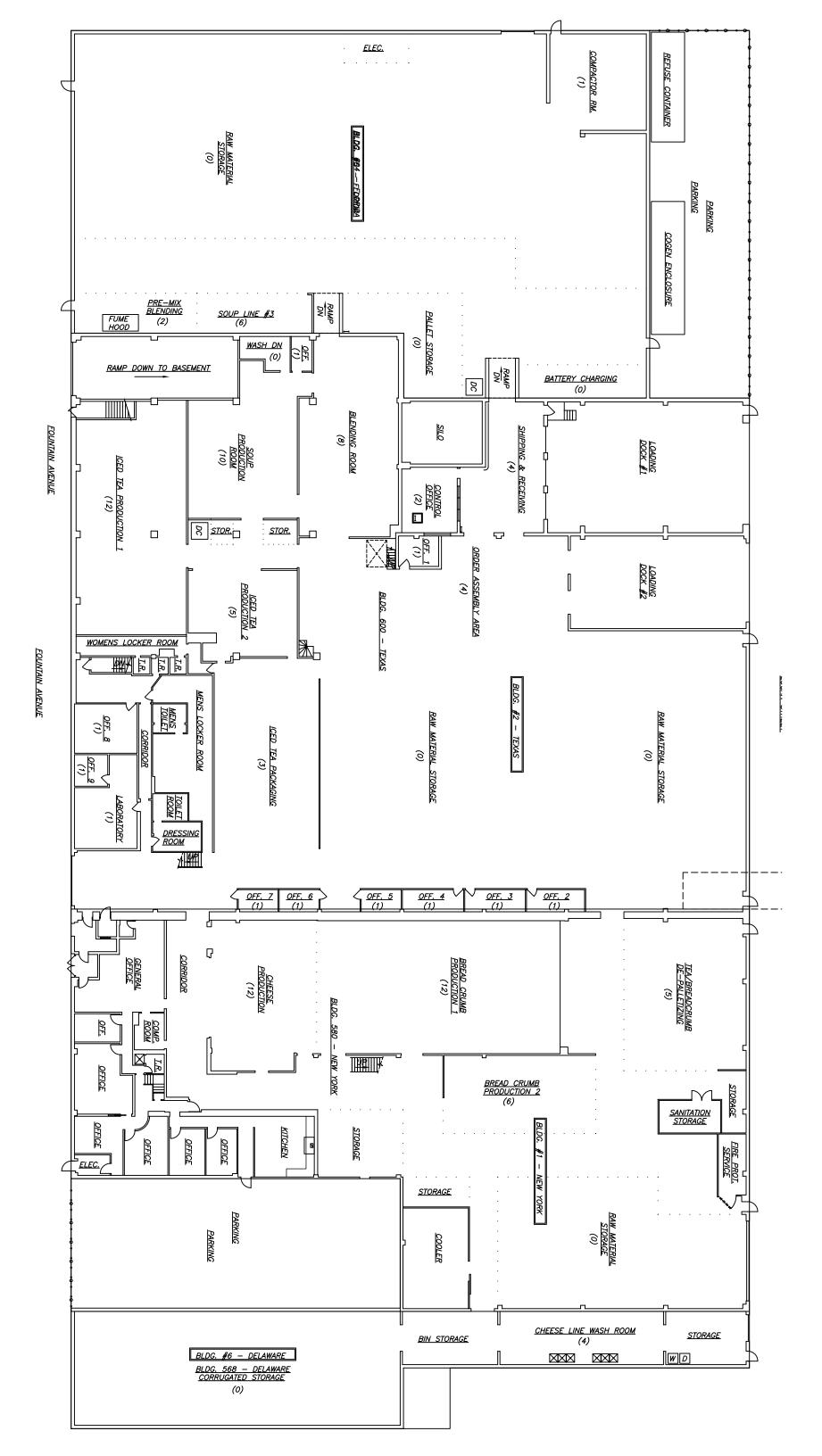
			-	-
ID =	= 179	kW	=	80

Date	Time	Total kWH	Total Therms	Useful Therms	Engine Hours	Delta Time	Delta Eng Hrs	Off Hours
07/10/06	07:15	107068	6591	3420	1554	0	0	0
07/15/06	05:25	110247	6797	3584	1598	118	44	74
07/16/06	05:25	110510	6815	3597	1602	24	4	20
07/18/06	05:25	111863	6904	3676	1622	48	20	28
07/19/06	09:18	112962	6978	3739	1638	28	16	12
07/21/06	05:25	114592	7086	3820	1661	44	23	21
07/21/06	19:37	115195	7128	3847	1671	14	10	4
07/22/06	05:25	115195	7128	3847	1671	10	0	10
07/23/06	05:25	115427	7143	3856	1675	24	4	20
07/25/06	05:25	116658	7222	3909	1693	48	18	30
07/26/06	05:25	117578	7281	3950	1705	24	12	12
07/27/06	05:25	118549	7344	3991	1719	24	14	10
07/28/06	05:25	119501	7407	4055	1731	24	12	12
07/29/06	05:25	120193	7453	4100	1741	24	10	14
07/30/06	05:25	120556	7477	4124	1747	24	6	18
08/03/06	12:24	123784	7690	4297	1793	103	46	57
08/04/06	05:25	124103	7712	4313	1798	17	5	12
08/05/06	05:25	124716	7753	4340	1807	24	9	15
08/06/06	05:25	124923	7767	4346	1811	24	4	20
08/07/06	05:25	125246	7788	4366	1816	24	5	19
08/07/06	06:50	125287	7791	4368	1817	1	1	0
08/08/06	05:26	126156	7848	4407	1829	23	12	11
Totals Averages		19088 69.4	1257 4.6	987 3.6		694	275	

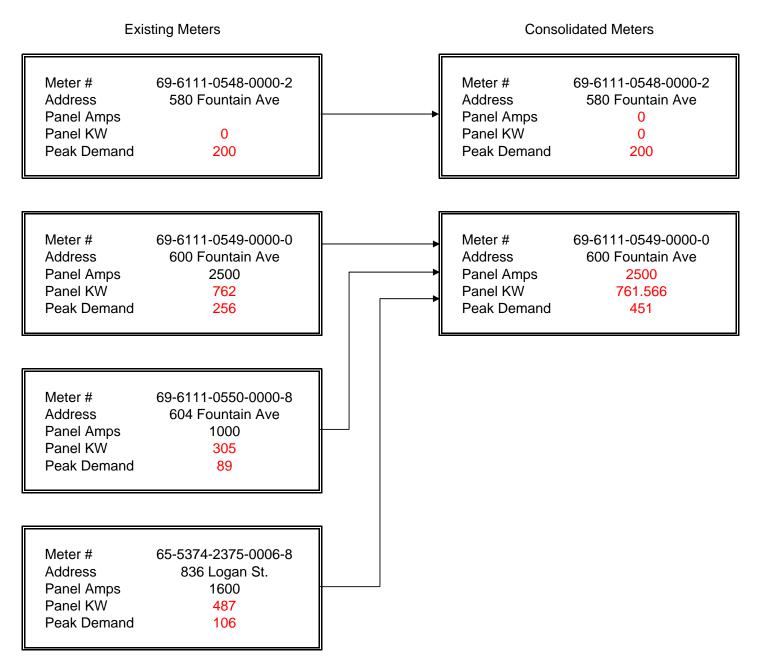
Monthly Summary: PrintDate: 09/29/06

4C # 3 80kW (27) ID = 179 kW = 80

Date	Time	Total kWH	Total Therms	Useful Therms	Engine Hours	Delta Time	Delta Eng Hrs	Off Hours
08/08/06	05:26	126156	7848	4407	1829	0	0	0
08/14/06		129456	8062	4546	1876	144	47	97
08/15/06		129519	8066	4550	1877	24	1	23
08/16/06		130359	8122	4590	1890	24	13	11
08/17/06	05:25	131193	8177	4629	1902	24	12	12
08/18/06	05:25	132064	8234	4670	1914	24	12	12
08/18/06	10:48	132064	8234	4670	1914	5	0	5
08/19/06	05:25	132695	8275	4699	1923	19	9	10
08/20/06	05:25	133049	8298	4722	1929	24	6	18
08/20/06	07:20	133084	8300	4724	1930	2	1	1
08/21/06	05:25	133315	8315	4739	1933	22	3	19
08/23/06	05:25	134176	8370	4781	1945	48	12	36
08/24/06	05:25	135053	8426	4815	1957	24	12	12
08/25/06	05:25	135974	8486	4850	1970	24	13	11
08/26/06	05:25	136624	8529	4880	1980	24	10	14
08/27/06	05:25	136661	8531	4881	1981	24	1	23
08/28/06	05:25	136661	8531	4881	1981	24	0	24
08/30/06	05:45	138341	8641	4953	2005	48	24	24
08/31/06	05:26	139189	8695	4988	2017	24	12	12
Totals Averages		13033 69.3	847 4.5	581 3.1		552	188	



4C Foods: Service Consolidation Map



Coastintelligen™

Power Generation Systems



Specifications for Induction Cogeneration Systems

	Model 60-IC	Model 80-IC	Model 150-IC	Model 250-IC	Model 365-IC
Electrical Output:					
kW (a)	60	80	150	250	365
Power Factor	0.91	0.91	0.89	0.89	0.89
Thermal Output:					
Thermal Output (therms/hour)	3.0	4.5	7.4	12.1	16.7
Water Flow Rate (gallons per minute)	30	35	55	141	155
Water Outlet Max. Temp (Fahrenheit)	220	220	220	220	220
Efficiency:					
Heat Rate	9,833 (b)	9,750 (b)	10,133 (b)	9,597 (b)	9,589 (c)
Electrical Efficiency	34.7% (b)	33.3% (b)	35.0% (b)	35.5% (b)	35.6% (c)
Thermal Efficiency	50.1% (b)	52.4% (b)	48.6% (b)	50.4% (b)	47.7% (c)
Combined Total Efficiency	84.8% (b)	85.7% (b)	83.6% (b)	85.9% (b)	83.3% (c)
Emissions (corrected to 15% 02):					
VOC - Hydrocarbons (g / BHP - hr)	<.15 (b)	<.15 (b)	<.15 (b)	<.15 (b)	N/M (c)
NOx - Oxides of Nitrogen (g / BHP - hr)	<.15 (b)	<.15 (b)	<.15 (b)	<.15 (b)	<.9 (c)
CO - Carbon Monoxide (g / BHP - hr)	<.60 (b)	<.60 (b)	<.60 (b)	<.60 (b)	< 4 (c)
VOC - Hydrocarbons (ppmvd)	< 32 (b)	< 32 (b)	< 32 (b)	< 32 (b)	N/M (c)
NOx - Oxides of Nitrogen (ppmvd)	<11 (b)	<11 (b)	<11 (b)	<11 (b)	< 55 (c)
CO - Carbon Monoxide (ppmvd)	< 72 (b)	< 72 (b)	< 72 (b)	< 72 (b)	< 1,000 (c)
Engine:					
Fuel Consumption (therms/hour)	5.9	7.8	15.2	24.0	35.0
Fuel Pressure (PSI)	2.0	2.0	2.0	2.0	2.0
Horsepower	94	126	238	366	580
Configuration / # of Cylinders	In-Line 4	In-Line 6	In-Line 6	V -12	V -12 (d)
Displacement (cubic inches)	280	419	781	1,338	1,338
RPMs	1,825	1,825	1,825	1,825	1,825
Miscellaneous:					
Dimensions (L x W x H inches)	72 x 44 x 60	96 x 48 x 62	96 x 48 x 62	120 x 60 x 72	120 x 60 x 72
Weight (lbs)	2,800	4,000	5,000	6,800	7,800
Noise (dba @ 2 meters) (e)	70	74	78	82	85
Notes					

Notes:

(a) Single bearing; 480 Volts; 3 phase; 60 Hertz AC

(b) Based on using optional advanced catalytic converter technology. A catalytic converter is not necessary in all jurisdictions.

(c) Unit operates as a lean burn engine.

(d) Turbocharged; requires water aftercooler .

(e) Represents the standard enclosure and muffler package. Sound levels can be dramatically reduced with additional sound attenuation where necessary.

Data obtained on units operating at sea level on 1,020 BTU/SCF HHV natural gas during $7C^{\circ}$ F ambient day. All units are self contained and are controlled by an imbedded processor based electronic control system. Integral to the control system are safety functions designed to automatically shut down the machine in the event of over or under frequency, over or under voltage, over or under current, reverse current, low oil level or pressure, low water flow rate, or excessive temperatures anywhere in the system. All units may be remotely monitored and controlled via an integrated modem and communications interface. Coast Intelligen reserves the right to change unit specifications without notice.



Model	WFC	SC10	SH10	SC20	SH20	SC30	SH30	
O a a line a	Capacity (Btu/hr x 1000)	12	0.0	240.0		360.0		
Cooling	Chilled Water Temp. (°F)			44.6 Outlet, 54.5 Inle		t		
lleeting	Capacity (Btu/hr x 1000)		166.3		332.6		498.9	
Heating	Hot Water Temp. (°F)	13		31.0 Outle	31.0 Outlet, 117.3 Inlet			
	Rated Water Flow (gpm)	24.2		48.4		72.6		
Chilled/Hot Water	Evap. Press Drop (psi)	8.1		9.6		10.1		
Water	Water Retention Volume (gal)	4	.5	12	2.4	19	9.3	
	Heat Rejection (Btu/hr x 1000)	29	1.4	582.8		874.2		
Cooling	Inlet Temperature (°F)			87.8 (5	Standard)			
Water	*Rated Water Flow (gpm)	80).8	161.7		242.5		
	Cond./Abs. Press. Drop (psi)	12	2.3	6.6		6.7		
	Water Retention Volume (gal)	17.4		33.0		51.3		
	Input (Btu/hr x 1000)	171.4		342.8		514.2		
	Inlet Temperature (°F)	190.4 (Standard)						
Heat			Temperature Range 158 (min.) - 203 (max.)					
Medium	Rated Water Flow (gpm)	38	3.0	76	5.1	11	4.1	
	Generator Press. Drop (psi)	13.1		6	.7	8.8		
	Water Retention Volume (gal)	5.5		14.3		22.2		
Electrical	Power Supply	208V, 60Hz, 3 ph						
Electrical	Consumption (W)	210		260		310		
Capacity Co	ntrol	On - Off						
Noise Level	Sound Pressure dB(A)	4	9	49		4	6	
	Chilled/Hot Water (in)	1-1/2 NPT		2 NPT		2 NPT		
Piping	Cooling Water (in)	2 NPT		2 NPT		2-1/2 NPT		
	Heat Medium (in)	1-1/2	2 NPT	2 NPT		2-1/2 NPT		
Woight	Dry (lb)	1,100		2,050		3,200		
Weight	Operating (ob)	1,329		2,548		3,975		

* Minimum cooling water flow

NOTES:

1. Specifications are based on water in all circuits and fouling factor of 0.0005 ft²hr°F/Btu.

2. Do not exceed 85.3 psi operating pressure in any water circuit.

3. If heat medium inlet temperature exceeds 203°F the chiller/chiller-heater will shutdown and require manual reset.

4. Optional cooling water crossover piping with 3 in. type "L" copper connections available for WFC-

SC20/SH20 and WFC-SC30/SH30.

5. Sound pressure noise level measured in a free field at a point 79 in. behind the chiller/chiller-heater and 59 in. above the ground.

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